

Every Child, Every Day, Whatever it Takes

TO: Evanston/Skokie District 65 School Board

CC: Dr. Angel Turner, Superintendent

FROM: Dr. Stacy Beardsley, Asst. Superintendent of

Accountability

DATE: October 14, 2025

RE: Revised 3 School Closure Scenarios

| Objective: | Information | _X_ Discussion | Follow-up | Decision |
|------------|-------------|----------------|-----------|----------|
| | | | | |

Background:

During the board meeting on September 29, 2025, the school board discussed school closure scenarios for zero to four school closures.

The school board communicated an interest to focus on three school closure scenarios and requested the following next steps for administration:

Requested Action:

- Model a King Arts closure with an opening of a K-5 King Arts elementary school.
- Refine scenarios to manage utilizations.
- Evaluate potential Foster overcrowding for neighborhood programs.

Next Steps by Administration:

- Model King Arts closure with opening of K-5 King Arts Elementary School (In process)
- Refine three school scenarios (3D/3B) to balance enrollment/utilization. (Complete)
 - Shift boundaries west of Green Bay
 - Consider moving STEP program to Orrington
- Define program requirements for Park School for re-location consideration. (In process)
- Confirm building feasibility for RISE (In process)
- Develop Foster single and double strand analysis for Foster to test utilization rates (In process)

This memo includes revised scenario packets for Scenario 3B and Scenario 3D.



Summarization of the Board Discussion



Decision: Focus on 3 school closures

Requested Action:

- Model a King Arts closure with an opening of a K-5 King elementary school.
- Refine scenarios to manage utilizations.
- Evaluate potential Foster overcrowding for neighborhood program.

Next Steps by Administration: (Underway)

- Model King Arts closure with opening of K-5 King Elementary School
- Refine three school scenarios (3D/3B) to balance enrollment/utilization.
 - Shift boundaries west of Green Bay
 - Consider moving STEP program to Orrington
- Define program requirements for Park School for re-location consideration.
- Confirm building feasibility for RISE
- Develop Foster single and double strand analysis for Foster to test utilization rates



3 School Closure Scenario Scorecard

| | | Equity | | | (| Seograph | у | | Building | g Functiona | lity | | Income | ne Costs | | | |
|--|---------------------------------|--------|--------------|---------------|---------|---------------------|---------------------|--------------------|----------------|--------------------------------|----------------------|-----|---------------------|----------|-------------------|-------------|-------------|
| 3 School Closure Scenario Scorecard | Students Changing Schools | | Equity Score | Walk- ability | Hazards | Trans- portation | School Proximity | Geography Score | ADA Compliance | Gym Cafeteria Separation | Teaching Stations | | Income Potential | | Operating Cost | Costs Score | Total Score |
| 3g - Wilard, Kingsley & Dewey | 3.1 | 3.1 | 3.1 | 3.2 | 3.1 | 4.6 | 2.4 | 3.3 | 5.0 | 5.0 | 4.3 | 4.8 | 2.9 | 4.3 | 3.1 | 3.7 | 3.6 |
| 3t - Orrington, Lincolnwood & Dewey | 3.7 | 3.1 | 3.4 | 1.1 | 4.5 | 1.8 | 4.6 | 3.0 | 1.0 | 3.0 | 2.7 | 2.2 | 5.0 | 5.0 | 5.0 | 5.0 | 3.6 |
| 3n - Orrington, Lincolnwood & Dewey | 3.2 | 3.0 | 3.1 | 1.2 | 4.4 | 2.3 | 4.6 | 3.1 | 1.0 | 3.0 | 2.7 | 2.2 | 5.0 | 5.0 | 5.0 | 5.0 | 3.5 |
| 3s - Kingsely, Wilard & Dewey | 2.8 | 3.0 | 2.9 | 3.1 | 3.3 | 4.7 | 2.4 | 3.4 | 5.0 | 5.0 | 4.3 | 4.8 | 2.9 | 4.3 | 3.1 | 3.7 | 3.5 |
| 3u - Orrington, Lincolnwood & Washington | 3.8 | 3.2 | 3.5 | 1.0 | 5.0 | 1.9 | 5.0 | 3.2 | 1.0 | 3.0 | 2.7 | 2.2 | 4.2 | 3.6 | 3.2 | 3.4 | 3.3 |
| 3q - Oakton, Kingsley & Washington | 5.0 | 5.0 | 5.0 | 5.0 | 3.8 | 3.2 | 2.0 | 3.5 | 3.0 | 5.0 | 5.0 | 4.3 | 1.0 | 1.0 | 1.0 | 1.0 | 3.2 |
| 3r - Kingsely, Wilard & Washington | 2.5 | 2.8 | 2.7 | 2.6 | 3.5 | 4.7 | 2.8 | 3.4 | 5.0 | 5.0 | 4.3 | 4.8 | 2.2 | 2.9 | 1.3 | 2.1 | 3.1 |
| 3f - Lincolnwood, Kingsley & Lincoln | 4.5 | 2.9 | 3.7 | 4.2 | 1.5 | 1.0 | 2.7 | 2.3 | 3.7 | 3.0 | 3.7 | 3.4 | 1.2 | 3.6 | 3.2 | 3.4 | 2.9 |
| 3a - Lincolnwood, Kingsley & Dewey | 3.5 | 2.9 | 3.2 | 2.3 | 2.5 | 1.6 | 1.0 | 1.8 | 3.0 | 3.0 | 2.7 | 2.9 | 3.7 | 4.0 | 4.0 | 4.0 | 2.9 |
| 3v - Lincolnwood, Kingsley & King Arts | 3.0 | 3.6 | 3.3 | 2.9 | 1.0 | 5.0 | 2.5 | 2.9 | 3.7 | 3.0 | 4.7 | 3.8 | 2.9 | 2.0 | 1.5 | 1.7 | 2.9 |
| 3e - Lincolnwood, Kingsley & Oakton | 3.5 | 3.5 | 3.5 | 4.6 | 2.0 | 2.6 | 1.7 | 2.7 | 1.7 | 3.0 | 3.3 | 2.7 | 1.6 | 2.4 | 3.7 | 3.1 | 2.9 |
| 3b - Lincolnwood, Kingsley & Dawes | 3.0 | 2.5 | 2.8 | 2.5 | 1.8 | 1.0 | 2.3 | 1.9 | 3.7 | 1.0 | 1.0 | 1.9 | 4.0 | 4.1 | 4.6 | 4.3 | 2.8 |
| 3d - Lincolnwood, Kingsley & Washington | 1.0 | 1.0 | 1.0 | 2.5 | 2.4 | 1.0 | 1.4 | 1.8 | 3.0 | 3.0 | 2.7 | 2.9 | 2.9 | 2.6 | 2.2 | 2.4 | 2.0 |



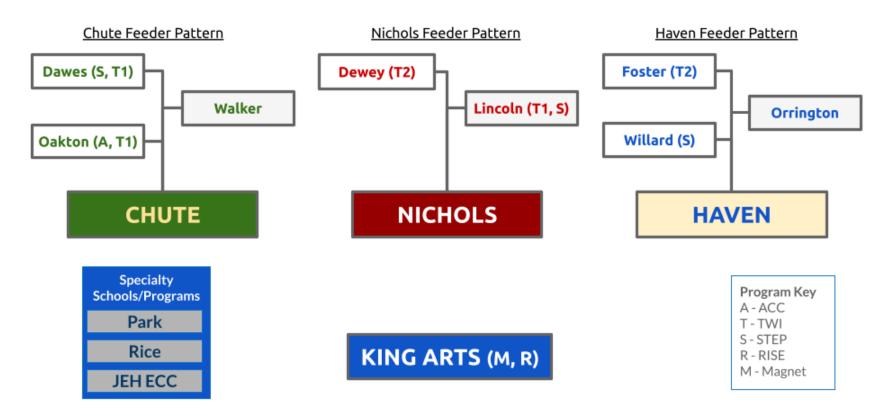
Scenario 3D-R (10/9)

Lincolnwood, Kingsley, and Washington close after the 2025-26 school year.

- STEP moves to Willard
- TWI @ Willard discontinued
- Dewey becomes a double strand of TWI and Lincoln adds a TWI strand.
- Bilingual STEP moves to Dawes

D65 Elementary School Feeder Pattern 2026-27

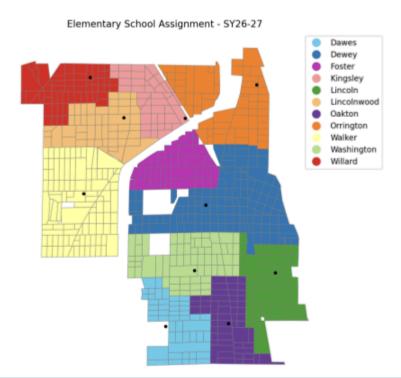
Scenario 3D-R Lincolnwood, Kingsley, Washington Closure with Program Designations





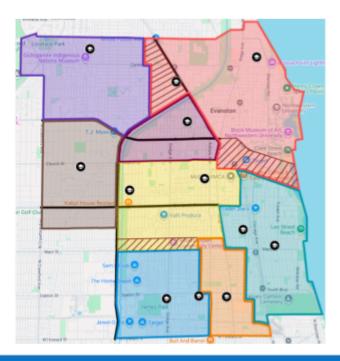


2026-27 Board Approved Boundaries



2026-27 Scenario 3D-R Boundaries

Note: Diagonal markings indicate changes in this revision





Scenario 3D Lincolnwood, Kingsley, Washington Closure



Utilization Rates

Note: Neighborhood is the traditional monolingual program.

| | Actual | Demo | | Capaciti | es | | | Enrollment Breakdown | | | | Utilization | | | | |
|---|----------------|----------------|-----------|----------------|---------|---------|-----------------|----------------------|---------------|---------------|---------------|---------------|------------|-----------------|----------|----------|
| 3D Revised Utilization Rates | Enroll SY25 | Area Counts | Cap Total | Cap Neighb. | Cap TWI | Cap ACC | Enroll Total | Enroll Neighb. | Enroll TWE | Enroll TWS | Enroll TWX | Enroll ACC | Util Total | Util Neighb. | Util TWI | Util ACC |
| Dawes Elementary School | 294 | 444 | 432 | 288 | 144 | 0 | 382 | 237 | 66 | 52 | 27 | 0 | 88% | 82% | 101% | |
| Dewey Elementary School | 316 | 583 | 576 | 288 | 288 | 0 | 462 | 298 | 59 | 71 | 34 | 0 | 80% | 103% | 57% | |
| Kingsley Elementary School | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Lincoln Elementary School | 334 | 587 | 576 | 432 | 144 | 0 | 499 | 398 | 43 | 42 | 16 | 0 | 87% | 92% | 70% | |
| Lincolnwood Elementary School | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Oakton Elementary School | 361 | 502 | 576 | 288 | 144 | 144 | 477 | 265 | 70 | 49 | 20 | 73 | 83% | 92% | 97% | 51% |
| Orrington Elementary School | 218 | 417 | 432 | 432 | 0 | 0 | 355 | 355 | 0 | 0 | 0 | 0 | 82% | 82% | | |
| Walker Elementary School | 345 | 426 | 432 | 432 | 0 | 0 | 304 | 304 | 0 | 0 | 0 | 0 | 70% | 70% | | |
| Washington Elementary School | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Willard Elementary School | 345 | 511 | 526 | 526 | 0 | 0 | 461 | 461 | 0 | 0 | 0 | 0 | 88% | 88% | | |
| Dr Bessie Rhodes School of Global Studies | 251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Foster School | 0 | 502 | 576 | 288 | 288 | 0 | 464 | 255 | 65 | 105 | 39 | 0 | 81% | 89% | 73% | |
| Dr Martin Luther King Jr Literary & Fine Arts School | 415 | 0 | 651 | 651 | 0 | 0 | 415 | 415 | 0 | 0 | 0 | 0 | 64% | 64% | | |
| Chute Middle School | 567 | 706 | 792 | 792 | 0 | 0 | 616 | 616 | 0 | 0 | 0 | 0 | 78% | 78% | | |
| Haven Middle School | 642 | 732 | 936 | 910 | 26 | 0 | 691 | 679 | 1 | 9 | 2 | 0 | 74% | 75% | 46% | |
| Nichols Middle School | 609 | 614 | 705 | 679 | 26 | 0 | 564 | 556 | 2 | 4 | 2 | 0 | 80% | 82% | 31% | |
| Park School | 57 | 0 | 109 | 109 | 0 | 0 | 57 | 57 | 0 | 0 | 0 | 0 | 52% | 52% | | |
| Family Center | 34 | 0 | 60 | 60 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 57% | 57% | | |
| Rice Childrens Center | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | | | | |
| Joseph E Hill Education Center | 242 | 0 | 404 | 404 | 0 | 0 | 242 | 242 | 0 | 0 | 0 | 0 | 60% | 60% | | |
| Not in D65 | 0 | 37 | 0 | 0 | 0 | 0 | 19 | 15 | 0 | 4 | 0 | 0 | | | | |
| | | | | | | | | | | | | Average | 75% | 78% | 68% | 51% |
| | | | | | | | | | | | | Min | 52% | 52% | 31% | 519 |
| | | | | | | | | | | | | Max | 88% | 103% | 101% | 519 |



3D Additional Data Tables



Transportation

| | ACC | | | | Park, Rice, | | SpEd | TWE | TWS | TWX | |
|--|-----------|-----|--------|------------|-------------|-----------|----------------|-----------|-----------|-----------|------|
| 3D Revised Transportation | Placement | Bus | Hazard | Not in D65 | JEH | Placement | Transportation | Placement | Placement | Placement | Walk |
| Chute Middle School | 0 | 203 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 407 |
| Dawes Elementary School | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 4 | 1 | 4 | 364 |
| Dewey Elementary School | 0 | 3 | 215 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 240 |
| Dr Martin Luther King Jr Literary & Fine Arts School | 0 | 156 | 130 | 2 | 0 | 0 | 27 | 0 | 0 | 0 | 100 |
| Family Center | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foster School | 0 | 0 | 190 | 0 | 0 | 0 | 7 | 49 | 16 | 20 | 182 |
| Haven Middle School | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 686 |
| Joseph E Hill Education Center | 0 | 0 | 0 | 0 | 207 | 0 | 35 | 0 | 0 | 0 | 0 |
| Lincoln Elementary School | 0 | 0 | 0 | 0 | 0 | 1 | 13 | 0 | 0 | 0 | 485 |
| Nichols Middle School | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 1 | 0 | 556 |
| Not in D65 | 0 | 0 | 0 | 18 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Oakton Elementary School | 28 | 0 | 0 | 0 | 0 | 0 | 7 | 12 | 16 | 7 | 407 |
| Orrington Elementary School | 0 | 25 | 63 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 265 |
| Park School | 0 | 0 | 0 | 0 | 33 | 0 | 24 | 0 | 0 | 0 | 0 |
| Rice Childrens Center | 0 | 0 | 0 | 0 | 9 | 0 | 10 | 0 | 0 | 0 | 0 |
| Walker Elementary School | 0 | 0 | 83 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 215 |
| Willard Elementary School | 0 | 0 | 0 | 0 | 0 | 2 | 12 | 0 | 0 | 0 | 447 |
| Totals | 28 | 387 | 681 | 20 | 283 | 3 | 174 | 66 | 34 | 31 | 4354 |



3D Additional Data Tables



Race & Ethnicity

| 3D Revised Race and Ethnicity | American Indian or Alaska Native | Asian | Black or African American | Hispanic or Latino | Middle Eastern or North African | Multi-racial | Native Hawaiian / Other Pac Islander | White |
|---|--|-------|---------------------------------|-----------------------|---------------------------------------|--------------|---|-------|
| Chute Middle School | 0% | 6% | 26% | 28% | 0% | 8% | 0% | 32% |
| Dawes Elementary School | 0% | 3% | 24% | 30% | 0% | 10% | 1% | 33% |
| Dewey Elementary School | 1% | 2% | 25% | 32% | 0% | 11% | 0% | 30% |
| Dr Martin Luther King Jr Literary & Fine Arts School | 0% | 4% | 38% | 14% | 0% | 14% | 0% | 30% |
| Family Center | 0% | 3% | 50% | 35% | 0% | 6% | 0% | 6% |
| Foster School | 0% | 2% | 35% | 39% | 0% | 6% | 0% | 17% |
| Haven Middle School | 0% | 6% | 15% | 17% | 0% | 11% | 0% | 51% |
| Joseph E Hill Education Center | 0% | 8% | 31% | 36% | 0% | 9% | 0% | 16% |
| Lincoln Elementary School | 0% | 7% | 15% | 21% | 0% | 13% | 0% | 44% |
| Nichols Middle School | 0% | 3% | 18% | 28% | 0% | 10% | 0% | 41% |
| Not in D65 | 0% | 0% | 63% | 37% | 0% | 0% | 0% | 0% |
| Oakton Elementary School | 0% | 3% | 37% | 24% | 0% | 8% | 0% | 28% |
| Orrington Elementary School | 0% | 12% | 5% | 5% | 0% | 14% | 0% | 64% |
| Park School | 0% | 9% | 32% | 18% | 0% | 9% | 0% | 33% |
| Rice Childrens Center | 0% | 0% | 53% | 11% | 0% | 21% | 0% | 16% |
| Walker Elementary School | 0% | 12% | 16% | 12% | 0% | 16% | 0% | 44% |
| Willard Elementary School | 0% | 2% | 6% | 5% | 0% | 8% | 0% | 79% |
| Average | 0% | 5% | 29% | 23% | 0% | 10% | 0% | 33% |
| Min | 0% | 0% | 5% | 5% | 0% | 0% | 0% | 0% |
| Max | 1% | 12% | 63% | 39% | 0% | 21% | 1% | 79% |



3D Additional Data Tables

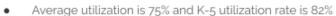
Free and Reduced Lunch

| 3D Revised Free and Reduced Lunch | No | Yes |
|---|-----|-----|
| Chute Middle School | 54% | 46% |
| Dawes Elementary School | 52% | 48% |
| Dewey Elementary School | 51% | 49% |
| Dr Martin Luther King Jr Literary & Fine Arts School | 49% | 51% |
| Family Center | 82% | 18% |
| Foster School | 33% | 67% |
| Haven Middle School | 70% | 30% |
| Joseph E Hill Education Center | 42% | 58% |
| Lincoln Elementary School | 60% | 40% |
| Nichols Middle School | 61% | 39% |
| Not in D65 | 5% | 95% |
| Oakton Elementary School | 47% | 53% |
| Orrington Elementary School | 86% | 14% |
| Park School | 32% | 68% |
| Rice Childrens Center | 58% | 42% |
| Walker Elementary School | 71% | 29% |
| Willard Elementary School | 93% | 7% |
| Average | 56% | 44% |
| Min | 5% | 7% |
| Max | 93% | 95% |
| | | |

Scenario 3D Lincolnwood, Kingsley, Washington Closure

Analysis/Notes:

Strengths:



- All K-5 schools have a utilization rate below 88%.
- Scenario has the least impactful equity scorecard value.
- Aligned to the scorecard by including the schools with the lowest baseline scorecard values.
- Balanced middle school utilization rates.
- Maintains middle school feeder pattern.
- Maintains a K-8 magnet choice option.

Challenges:

- Increases the number of students requiring transportation due to distance (221) from school or crossing hazards (244) from the baseline.
- Moves a two strand TWI program and a bilingual STEP program.
- K-5 students cross Dempster (Hazard) to get to school.
- Schools over 100% could be partially absorbed by an adjacent school but could add to number of students crossing a hazard.
- Approximately 18% of students have a new school assignment.



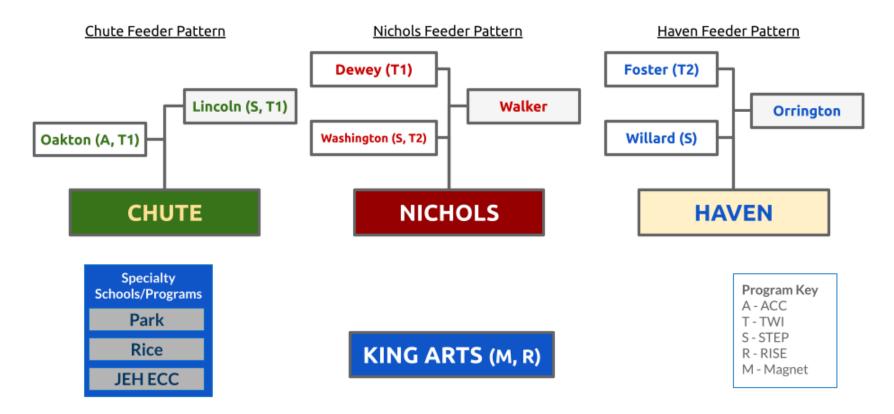
Scenario 3B-R (10/9)

Lincolnwood, Kingsley, and Dawes close after the 2025-26 school year.

- STEP moves to Willard
- TWI moves to Lincoln
- Lincoln moves to the Chute feeder pattern
- Walker moves to the Nichols feeder pattern

D65 Elementary School Feeder Pattern 2026-27

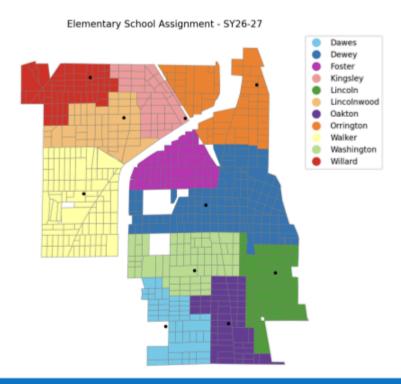
Scenario 3B-R Lincolnwood, Kingsley, Dawes Closure with Program Designations





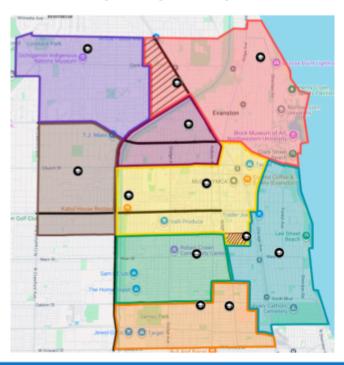


2026-27 Board Approved Boundaries



2026-27 Scenario 3B-R Boundaries

Note: Diagonal markings indicate changes in this revision





3B-R Utilization Rates



Utilization Rates

| | Actual | Demo |) | C | apacities | | | | Enrollme | nt Breakdo | own | | | Util | ization | |
|---|----------------|----------------|-----------|----------------|-----------|---------|--------------|-------------------|------------|------------|------------|------------|------------|--------------|----------|----------|
| Scenario 3B Revised | Enroll SY25 | Area Counts | Cap Total | Cap Neighb. | Cap TWI | Cap ACC | Enroll Total | Enroll Neighb. | Enroll TWE | Enroll TWS | Enroll TWX | Enroll ACC | Util Total | Util Neighb. | Util TWI | Util ACC |
| Dawes Elementary School | 294 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | | | |
| Dewey Elementary School | 316 | 570 | 576 | 432 | 144 | 0 | 465 | 320 | 60 | 57 | 28 | 0 | 81% | 74% | 101% | |
| Kingsley Elementary School | 326 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | | | |
| Lincoln Elementary School | 334 | 579 | 576 | 432 | 144 | 0 | 483 | 389 | 35 | 43 | 16 | 0 | 84% | 90% | 65% | |
| Lincolnwood Elementary School | 283 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | | | |
| Oakton Elementary School | 361 | 541 | 576 | 288 | 144 | 144 | 472 | 275 | 44 | 61 | 19 | 73 | 82% | 95% | 86% | 51% |
| Orrington Elementary School | 218 | 387 | 432 | 432 | 0 | 0 | 332 | 332 | 0 | 0 | 0 | 0 | 77% | 77% | | |
| Walker Elementary School | 345 | 426 | 432 | 432 | 0 | 0 | 304 | 304 | 0 | 0 | 0 | 0 | 70% | 70% | | |
| Washington Elementary School | 403 | 456 | 526 | 263 | 263 | 0 | 428 | 237 | 100 | 54 | 37 | 0 | 81% | 90% | 73% | |
| Willard Elementary School | 345 | 511 | 526 | 526 | 0 | 0 | 461 | 461 | 0 | 0 | 0 | 0 | 88% | 88% | | |
| Dr Bessie Rhodes School of Global Studies | 251 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | | | |
| Foster School | 0 | 502 | 576 | 288 | 288 | 0 | 459 | 255 | 64 | 104 | 36 | 0 | 80% | 89% | 71% | |
| Dr Martin Luther King Jr Literary & Fine Arts School | 415 | 0 | 651 | 651 | 0 | 0 | 415 | 415 | 0 | 0 | 0 | 0 | 64% | 64% | | |
| Chute Middle School | 567 | 579 | 792 | 792 | 0 | 0 | 523 | 523 | 0 | 0 | 0 | 0 | 66% | 66% | | |
| Haven Middle School | 642 | 713 | 936 | 910 | 26 | 0 | 672 | 660 | 1 | 9 | 2 | 0 | 72% | 73% | 46% | |
| Nichols Middle School | 609 | 760 | 705 | 679 | 26 | 0 | 676 | 668 | 2 | 4 | 2 | 0 | 96% | 98% | 31% | |
| Park School | 57 | 0 | 109 | 109 | 0 | 0 | 57 | 57 | 0 | 0 | 0 | 0 | 52% | 52% | | |
| Family Center | 34 | 0 | 60 | 60 | 0 | 0 | 34 | 34 | 0 | 0 | 0 | 0 | 57% | 57% | | |
| Rice Childrens Center | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | | | | |
| Joseph E Hill Education Center | 242 | 0 | 404 | 404 | 0 | 0 | 242 | 242 | 0 | 0 | 0 | 0 | 60% | 60% | | |
| Not in D65 | 0 | 37 | 0 | 0 | 0 | 0 | 19 | 15 | 0 | 4 | 0 | 0 | | | | |
| | | | | | | | | | | | | Average | 74% | 76% | 68% | 51% |
| | | | | | | | | | | | | Min | 52% | 52% | 31% | 51% |
| | | | | | | | | | | | | Max | 96% | 98% | 101% | 51% |



3B-R Additional Data Tables



Transportation

| 3B Revised Transportation | ACC Placement | Bus | Hazard | Not in D65 | Park, Rice, JEH | STEP Placement | SpEd Transportation | TWE Placement | TWS Placement | TWX Placement | Walk |
|---|------------------|-----|--------|------------|--------------------|-------------------|------------------------|------------------|------------------|------------------|------|
| Chute Middle School | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 517 |
| Dewey Elementary School | 0 | 0 | 134 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 326 |
| Dr Martin Luther King Jr Literary & Fine Arts School | 0 | 156 | 130 | 2 | 0 | 0 | 27 | 0 | 0 | 0 | 100 |
| Family Center | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foster School | 0 | 0 | 190 | 0 | 0 | 0 | 7 | 48 | 15 | 17 | 182 |
| Haven Middle School | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 667 |
| Joseph E Hill Education Center | 0 | 0 | 0 | 0 | 207 | 0 | 35 | 0 | 0 | 0 | 0 |
| Lincoln Elementary School | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 471 |
| Nichols Middle School | 0 | 205 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 1 | 464 |
| Not in D65 | 0 | 0 | 0 | 18 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Oakton Elementary School | 28 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 438 |
| Orrington Elementary School | 0 | 23 | 57 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 250 |
| Park School | 0 | 0 | 0 | 0 | 33 | 0 | 24 | 0 | 0 | 0 | 0 |
| Rice Childrens Center | 0 | 0 | 0 | 0 | 9 | 0 | 10 | 0 | 0 | 0 | 0 |
| Walker Elementary School | 0 | 0 | 83 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 215 |
| Washington Elementary School | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 16 | 17 | 11 | 374 |
| Willard Elementary School | 0 | 0 | 0 | 0 | 0 | 2 | 12 | 0 | 0 | 0 | 447 |
| Total | 28 | 384 | 594 | 20 | 283 | 2 | 174 | 64 | 32 | 29 | 4451 |



3B-R Additional Data Tables



Race & Ethnicity

| 3B Race and Ethnicity | American Indian or Alaska Native | Asian | Black or African American | Hispanic or Latino | Middle Eastern or North African | Multi-racial | Native Hawaiian / Other Pac Islander | White |
|---|--|-------|---------------------------------|-----------------------|---------------------------------------|--------------|---|-------|
| Chute Middle School | 0% | 3% | 25% | 27% | 0% | 8% | 0% | 37% |
| Dewey Elementary School | 1% | 3% | 24% | 27% | 0% | 11% | 0% | 34% |
| Dr Martin Luther King Jr Literary & Fine Arts School | 0% | 4% | 38% | 14% | 0% | 14% | 0% | 30% |
| Family Center | 0% | 3% | 50% | 35% | 0% | 6% | 0% | 6% |
| Foster School | 0% | 2% | 35% | 39% | 0% | 6% | 0% | 18% |
| Haven Middle School | 0% | 5% | 15% | 16% | 0% | 11% | 0% | 52% |
| Joseph E Hill Education Center | 0% | 8% | 31% | 36% | 0% | 9% | 0% | 16% |
| Lincoln Elementary School | 0% | 8% | 14% | 22% | 0% | 13% | 0% | 43% |
| Nichols Middle School | 0% | 6% | 19% | 28% | 0% | 10% | 0% | 36% |
| Not in D65 | 0% | 0% | 63% | 37% | 0% | 0% | 0% | 0% |
| Oakton Elementary School | 0% | 5% | 42% | 26% | 0% | 6% | 0% | 21% |
| Orrington Elementary School | 0% | 10% | 5% | 6% | 0% | 13% | 0% | 66% |
| Park School | 0% | 9% | 32% | 18% | 0% | 9% | 0% | 33% |
| Rice Childrens Center | 0% | 0% | 53% | 11% | 0% | 21% | 0% | 16% |
| Walker Elementary School | 0% | 12% | 16% | 12% | 0% | 16% | 0% | 44% |
| Washington Elementary School | 0% | 1% | 19% | 30% | 0% | 11% | 0% | 38% |
| Willard Elementary School | 0% | 2% | 6% | 5% | 0% | 8% | 0% | 79% |
| Average | 0% | 5% | 29% | 23% | 0% | 10% | 0% | 33% |
| Min | 0% | 0% | 5% | 5% | 0% | 0% | 0% | 0% |
| Max | 1% | 12% | 63% | 39% | 0% | 21% | 0% | 79% |



Scenario 3B-R Lincolnwood, Kingsley, Dawes Closure

3B-R Additional Data Tables Analysis/Notes:



Free and Reduced Lunch

| 3B Revised Free and Reduced Lunch | No | Yes |
|---|-----|-----|
| Chute Middle School | 51% | 49% |
| Dewey Elementary School | 54% | 46% |
| Dr Martin Luther King Jr Literary & Fine Arts School | 49% | 51% |
| Family Center | 82% | 18% |
| Foster School | 33% | 67% |
| Haven Middle School | 70% | 30% |
| Joseph E Hill Education Center | 42% | 58% |
| Lincoln Elementary School | 61% | 39% |
| Nichols Middle School | 62% | 38% |
| Not in D65 | 5% | 95% |
| Oakton Elementary School | 34% | 66% |
| Orrington Elementary School | 88% | 12% |
| Park School | 32% | 68% |
| Rice Childrens Center | 58% | 42% |
| Walker Elementary School | 71% | 29% |
| Washington Elementary School | 63% | 37% |
| Willard Elementary School | 93% | 7% |
| Average | 56% | 44% |
| Min | 5% | 79 |
| Max | 93% | 95% |

Strengths:

- Average utilization is 74% with an 80% utilization rate for K-5 schools.
- All K-5 schools have an overall utilization rate below 90%.
- Minimizes program movement and maximizes walkability when compared to other 3 school scenarios.
- Maintains 4 section per grade schools.
- Boundaries largely follow major streets.
- Maintains a K-8 magnet choice option.

Challenges:

- Changes the middle school feeder pattern.
- Scenario has lower income potential and lower building operating costs based on scorecard.
- Increases the number of students requiring transportation due to distance (124) from school or crossing hazards (157) from the baseline.
- Schools over 100% utilization and would required boundary adjustment.
- Middle school utilization rates are significantly imbalanced.
- Three k-5 schools are between 90-95% utilization for the neighborhood/monolingual classrooms.
- Approximately 28% of students have a new school assignment.